

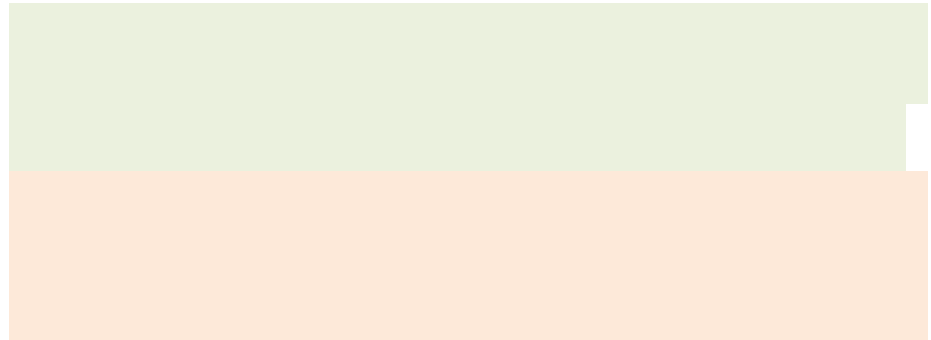
**SCHOOL DISTRICT BUDGET FORM**

TO THE COUNTY BOARD AND COUNTY CLERK OF

**This budget is for the Period SEPTEMBER 1, 2021 through AUGUST 31, 2022**



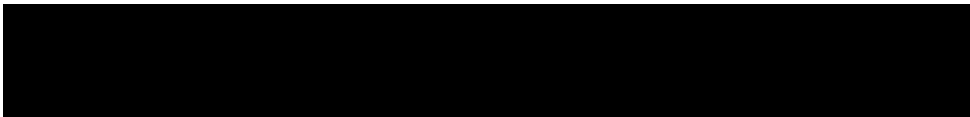
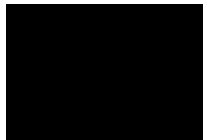
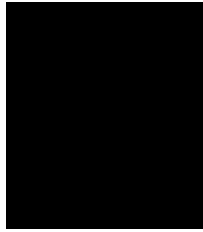
		All Other Purposes	TOTAL
General Fund	\$ -	\$ 133,388,136.00	\$ 133,388,136.00
Bond Fund(s) <i>[If More Than 1 Bond Fund - Total All Together]</i>	\$ 14,833,528.00		\$ 14,833,528.00
Special Building Fund	\$ -	\$ 5,680,925.00	\$ 5,680,925.00
Qualified Capital Purpose P			



2021-2022 BUDGET ADOPTED

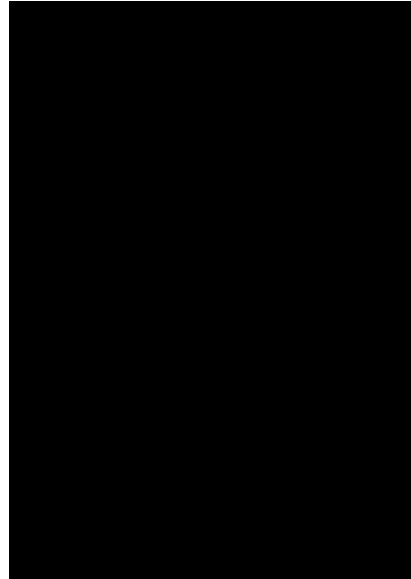
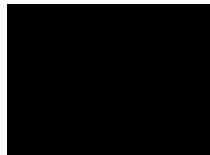
TOTAL  
BEGINNING  
BALANCE  
(Column 1)

TOTAL AVAILABLE  
RESOURCES



2020-2021 ACTUAL/ESTIMATED

TU M



2019-2020 ACTUAL								
	TOTAL BEGINNING BALANCE (Column 1)	TOTAL AVAILABLE RESOURCES BEFORE PROPERTY TAXES (Including Beginning Balances) (Column 2)	PERSONAL AND REAL PROPERTY TAXES (Column 3)	TOTAL RESOURCES AVAILABLE (Col 2 + Col 3) (Column 4)	TOTAL DISBURSEMENTS & TRANSFERS - SPECIAL EDUCATION (Column 5)	TOTAL DISBURSEMENTS & TRANSFERS - NON-SPECIAL EDUCATION (Column 6)	TOTAL DISBURSEMENTS & TRANSFERS (Col 5 + Col 6) (Column 7)	TOTAL ENDING BALANCE (Col 4 - Col 7) (Column 8)
General	36,336,076.00	163,744,588.00	108,275,788.00	272,020,376.00	29,464,742.00	202,622,439.00	232,087,181.00	39,933,195.00
Depreciation	18,387,018.00	23,428,382.00		23,428,382.00			7,904,018.00	15,524,364.00
Employee Benefit	227,306.00	29,938,172.00		29,938,172.00			27,502,127.00	2,436,045.00
Contingency	1,952,843.00	2,230,349.00		2,230,349.00			262,807.00	1,967,542.00
Activities	4,223,723.00	9,748,050.00		9,748,050.00			5,611,381.00	4,136,669.00
School Lunch	(1,631,870.00)	8,811,082.00		8,811,082.00			10,358,176.00	(1,547,094.00)
Bond	21,017,515.00	78,101,302.00	14,249,937.00	92,351,239.00			71,240,707.00	21,110,532.00
Special Building	15,382,488.00	97,171,501.00	5,307,413.00	102,478,914.00			13,752,828.00	88,726,086.00
Qualified Capital Purpose Undertaking	-	-	-	-			-	-
Cooperative	-	-		-			-	-
Student Fee	251,017.00	558,231.00		558,231.00			346,932.00	211,299.00
				-				-
<b>TOTAL ALL FUNDS</b>	<b>\$ 96,146,116.00</b>	<b>413,731,657.00</b>	<b>127,833,138.00</b>	<b>541,564,795.00</b>	<b>29,464,742.00</b>	<b>202,622,439.00</b>	<b>369,066,157.00</b>	<b>172,498,638.00</b>

NOTE: Total Disbursements and Transfers (Column 7) is the sum of Column 5 and Column 6 for the General Fund only. For all other funds, numbers will pull automatically from the Worksheets.

<b>MOTOR VEHICLE TAXES</b>
<b>\$ 13,048,972.00</b>





On the 9th day of August 2021

City of Omaha

360,578,732.00 154,546,126.00 1,219,100 053 3%

Additional Copies \$

*mk*

August

21

City of Omaha

[REDACTED]

[REDACTED]



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**CERTIFICATION OF TAXABLE VALUE  
 FOR SCHOOL DISTRICTS  
 TAX YEAR 2021**

TO: Whom it May Concern

TAXABLE VALUE LOCATED IN THE COUNTY OF DOUGLAS

NAME OF Base School District	Class	Base School Code		Unified School Code	* 2021 Taxable SCHOOL Value
17 Millard	3	28 - 0017		00 - 9000	1,097,372,235
17 Omaha	3	28 - 0017		00 - 9000	9,176,039,330

DAYTUTMAN

(signature of county assessor)

8/17/21

(date)

CC: County Clerk, Sarpy County

CC: County Clerk, where school district is headquartered, if different county, Sarpy County

*Note to School District: A copy of the Certification of Value must be attached to the budget document.*

TAXABLE VALUE LOCATED IN THE COUNTY OF SARPY

NAME of Base School District BOND	Specify appropriate description of grade level applicable to the bond, e.g. elementary, high sch 9-12, or K-12	Base School Code	School BOND Taxable Value
MILLARD SCH BOND		28-0017	2,350,867,795

I Dan Pittman, Sarpy County Assessor, hereby certify that the valuation listed herein is, to the

best of my knowledge and belief, the true and accurate taxable valuation for the current year, pursuant to Neb. Rev. Stat. 13-509.

*Dan Pittman*

(signature of county assessor)

*8/17/21*

(date)

CC: County Clerk, Sarpy County  
CC: County Clerk, where school district is headquartered, if different county, Sarpy County

Note to School District: A copy of the Certification of Value must be attached to your budget document.

# SAMPLE BALLOT 2017 MILLARD LEVY OVERRIDE ELECTION

Douglas County, Nebraska

Special Election

November 14, 2017

## Ballot #133

### SPECIAL ISSUES TICKET

Shall the Millard Public Schools (School District No. 17, Douglas County, Nebraska) be allowed to levy a property tax not to exceed nine (9) cents per one hundred dollar taxable valuation in excess of the amount prescribed by law for fiscal years 2018-2019 through 2022-2023 for purposes of operations and building construction, remodeling, and site acquisition; and, shall the Millard Public Schools (School District No. 17, Douglas County, Nebraska) be allowed to increase its general fund budget expenditures for the ensuing school year (2018-2019) by an amount not to exceed (9) million dollars above the authority prescribed in Neb. Rev. Stat. §79-1023?

YES

NO

05-06 01

Initials 1. BW 2. \_\_\_\_\_

# Official Election Results Millard Public Schools

Levy Override Election  
November 14, 2017

I, Brian W. Kruse, being the Election Commissioner of Douglas County, Nebraska, do hereby certify the following results cast by the voters of the Millard Public School District at the Levy Override Election held November 14, 2017.

	Douglas	Sarpy	Total
Yes	16,189	3,328	19,517
No	10,032	1,656	11,688

Witness my hand and official seal this 14th day of November, 2017.



\_\_\_\_\_  
Brian W. Kruse  
Douglas County Election Commissioner





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' U 6 X W I Q V K D U H G W H O L O D G E D O R Q W H V M O S R W M H F D H V L Q F O G Q D E U H N G R Z Q E O M H O ' U 6 X W I Q D O R V K D U H G W H  
E U H N G R Z Q R I S R W M H F D H V L Q 3 6 X G G U M H D J H R I D V Z H O D V D E R Y H D J H

' U 6 X W I Q V K D U H G W D S R W M H F D H Q X P E H V L Q R U P D W R Q F D Q E H I R X G G R Q W H & 2 9 , ' G D K E R D U G R Q W H G L W M F V Z H E V M  
3 R W M H F D H V E V F K R R O F D Q D O R E H I R X G G R Q W H Z H E V M 7 K H M Q X P E H V L Q F O G H S R W M H F D H V I R U W M G Q W D G G W D I ' U  
6 X W I Q V L G V R W H E H W R I K L V N Q R Z O G J H Z H D U H W H R O D G L W M F V W D X S E D M W L V L Q R U P D W R Q G E O ' U 6 X W I Q V L G Z H Z L O  
F R Q M Q H V R S U R Y L G H W L V L Q R U P D W R Q L Q D Q H I R U W R E H I X O W D Q S D U H Q W U 6 X W I Q D O R V K D U H G Z K D W / Q R W R Q W H Z H E V M

' U 6 X W I Q V K D U H G W H L Q W D O J X L G D Q F H U F H Y H G I U R P ' R X J O V & R X Q W + H O K U H J D G L Q U H S R Q H V R S R W M H F D H V 7 K L V  
J X L G D Q F H Z D V X H G V R S H Q V F K R R O : L M L Q W H I L W W F R X S O H G D V R I V F K R R O Z H F O R V G I R X U H O P H Q W V F K R R O Y ' U 6 X W I Q V L G  
L Q U H S R Q H V R V H Y L D O F O V H G F O W U R P V D P R U H D J U H W L Y H J X L G D Q F H Z D V S X W I Q S O F H D G G W D W / Z K D Z H D U H F X U H Q O  
I R O Z L Q + H H S O L Q G W H V S F L I F J X L G D Q F H L Q U H D W R Q R H O P H Q W D J H V M G Q W D Z H O D V F R Q E D J D J H W M G Q W ' U  
6 X W I Q D O R H S O L Q G Z K D W H G L W M F V W G R L Q V R F R P E D V & 2 9 , ' Z L M L Q R X U M F K R R O Y

' U 6 X W I Q V L G W H P H Q M O Z H O E H Q R I R X U M M G Q W L V D V S L F R I G V F X W R Q ' U 6 X W I Q V L G W D W H U H L V F X U H Q O Q R W M M F D O  
F R U H D W R Q I R X G G E H Z H Q P D N Z H U I Q D G G D Q L H W G S U H W R Q + H V D G Z H D U H U M H U F K L O J W L V S L F + H V K D U H G P D Q



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